INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.987.616.530,09**	**16.805.540.625,29**	**76,43%**	**15.940.254.311,22**	**72,50%**	**13.539.589.714,54**	**61,58%**	**5.182.075.904,80**	**23,57%**	**3.265.950.910,75**	**14,85%**
A002	**Total**	**74.536.881,17**	**31.116.809,80**	**41,75%**	**31.053.385,43**	**41,66%**	**26.101.596,86**	**35,02%**	**43.420.071,37**	**58,25%**	**5.015.212,94**	**6,73%**
	01001	74.536.881,17	31.116.809,80	41,75%	31.053.385,43	41,66%	26.101.596,86	35,02%	43.420.071,37	58,25%	5.015.212,94	6,73%
A003	**Total**	**9.594.031,26**	**6.646.358,88**	**69,28%**	**6.633.154,44**	**69,14%**	**6.072.481,90**	**63,29%**	**2.947.672,38**	**30,72%**	**573.876,98**	**5,98%**
	02001	9.594.031,26	6.646.358,88	69,28%	6.633.154,44	69,14%	6.072.481,90	63,29%	2.947.672,38	30,72%	573.876,98	5,98%
1001	**Total**	**18.977.218.899,23**	**14.757.060.075,02**	**77,76%**	**13.910.450.747,55**	**73,30%**	**11.609.037.382,02**	**61,17%**	**4.220.158.824,21**	**22,24%**	**3.148.022.693,00**	**16,59%**
	03001	1.675.049,38	1.062.540,26	63,43%	1.062.540,26	63,43%	1.062.540,26	63,43%	612.509,12	36,57%	0,00	0,00%
	04001	28.166.192,88	21.785.327,45	77,35%	21.784.962,16	77,34%	18.578.658,65	65,96%	6.380.865,43	22,65%	3.206.668,80	11,38%
	04010	87.942.920,69	75.437.574,06	85,78%	65.953.304,20	75,00%	53.559.928,53	60,90%	12.505.346,63	14,22%	21.877.645,53	24,88%
	04011	64.985.192,39	46.776.609,80	71,98%	45.757.282,63	70,41%	35.827.674,47	55,13%	18.208.582,59	28,02%	10.948.935,33	16,85%
	04012	84.042.124,32	67.586.326,34	80,42%	65.827.157,45	78,33%	49.887.474,95	59,36%	16.455.797,98	19,58%	17.698.851,39	21,06%
	04013	5.511.196,68	3.247.861,73	58,93%	3.215.119,13	58,34%	2.354.404,37	42,72%	2.263.334,95	41,07%	893.457,36	16,21%
	04014	59.942.219,40	39.957.842,59	66,66%	37.760.874,14	63,00%	29.957.733,13	49,98%	19.984.376,81	33,34%	10.000.109,46	16,68%
	07001	332.264.371,41	327.130.397,77	98,45%	327.130.397,77	98,45%	246.143.734,55	74,08%	5.133.973,64	1,55%	80.986.663,22	24,37%
	07012	160.026.197,69	87.448.238,33	54,65%	55.745.184,41	34,84%	28.402.280,29	17,75%	72.577.959,36	45,35%	59.045.958,04	36,90%
	07013	118.679.199,37	61.370.143,47	51,71%	58.788.619,26	49,54%	35.833.017,84	30,19%	57.309.055,90	48,29%	25.537.125,63	21,52%
	11001	61.885.870,00	47.276.534,89	76,39%	46.940.427,58	75,85%	41.322.220,82	66,77%	14.609.335,11	23,61%	5.954.314,07	9,62%
	11014	9.489.499,43	6.389.864,08	67,34%	6.388.935,10	67,33%	6.384.137,30	67,28%	3.099.635,35	32,66%	5.726,78	0,06%
	11015	13.503.060,49	10.218.834,25	75,68%	10.201.990,15	75,55%	6.644.234,70	49,21%	3.284.226,24	24,32%	3.574.599,55	26,47%
	11016	5.492.600,65	3.880.327,04	70,65%	3.880.327,04	70,65%	3.690.591,78	67,19%	1.612.273,61	29,35%	189.735,26	3,45%
	11018	3.790.246,76	2.587.689,69	68,27%	2.547.689,69	67,22%	2.077.465,50	54,81%	1.202.557,07	31,73%	510.224,19	13,46%
	11020	1.502.867,93	856.992,09	57,02%	856.992,09	57,02%	856.992,09	57,02%	645.875,84	42,98%	0,00	0,00%
	11021	174.182.238,31	103.927.886,99	59,67%	87.480.702,79	50,22%	50.146.742,08	28,79%	70.254.351,32	40,33%	53.781.144,91	30,88%
	11022	446.463.405,01	342.797.438,63	76,78%	342.772.218,71	76,77%	324.167.641,18	72,61%	103.665.966,38	23,22%	18.629.797,45	4,17%
	11023	115.568.156,91	104.696.299,73	90,59%	103.392.724,70	89,46%	65.716.981,26	56,86%	10.871.857,18	9,41%	38.979.318,47	33,73%
	11024	63.128.102,64	41.133.112,00	65,16%	17.904.073,66	28,36%	6.159.855,64	9,76%	21.994.990,64	34,84%	34.973.256,36	55,40%
	12001	44.687.664,64	35.893.167,75	80,32%	35.892.855,75	80,32%	28.052.791,47	62,78%	8.794.496,89	19,68%	7.840.376,28	17,54%
	12013	16.804.414,44	12.202.580,19	72,62%	9.545.373,99	56,80%	7.264.702,08	43,23%	4.601.834,25	27,38%	4.937.878,11	29,38%
	12014	9.655.910,57	5.476.959,29	56,72%	5.476.959,29	56,72%	5.476.959,29	56,72%	4.178.951,28	43,28%	0,00	0,00%
	12015	8.671.822,90	5.746.728,02	66,27%	5.746.728,02	66,27%	4.679.075,47	53,96%	2.925.094,88	33,73%	1.067.652,55	12,31%
	12016	39.531.697,46	26.580.833,34	67,24%	26.580.833,34	67,24%	23.919.340,64	60,51%	12.950.864,12	32,76%	2.661.492,70	6,73%
	12017	5.908.524,11	3.757.453,30	63,59%	3.757.453,30	63,59%	3.556.440,80	60,19%	2.151.070,81	36,41%	201.012,50	3,40%
	12018	29.545.996,20	19.644.975,68	66,49%	19.644.975,68	66,49%	19.630.536,19	66,44%	9.901.020,52	33,51%	14.439,49	0,05%
	12019	2.165.370,19	1.346.404,34	62,18%	1.346.404,34	62,18%	1.267.348,82	58,53%	818.965,85	37,82%	79.055,52	3,65%
	12024	31.047.671,15	22.466.434,53	72,36%	22.429.675,67	72,24%	14.171.735,56	45,65%	8.581.236,62	27,64%	8.294.698,97	26,72%
	12025	35.595.109,35	15.233.327,09	42,80%	15.233.327,09	42,80%	12.400.519,14	34,84%	20.361.782,26	57,20%	2.832.807,95	7,96%
	12026	10.164.070,97	7.993.326,85	78,64%	7.993.326,85	78,64%	7.147.274,30	70,32%	2.170.744,12	21,36%	846.052,55	8,32%
	12027	67.755.551,31	45.854.762,81	67,68%	28.024.003,55	41,36%	22.853.768,61	33,73%	21.900.788,50	32,32%	23.000.994,20	33,95%
	12028	24.035.727,03	19.118.591,67	79,54%	17.081.819,23	71,07%	6.772.797,82	28,18%	4.917.135,36	20,46%	12.345.793,85	51,36%
	14001	23.957.783,80	13.741.247,67	57,36%	13.647.471,92	56,96%	12.281.104,23	51,26%	10.216.536,13	42,64%	1.460.143,44	6,09%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	53.694.115,78	36.676.458,11	68,31%	27.513.516,13	51,24%	9.979.450,77	18,59%	17.017.657,67	31,69%	26.697.007,34	49,72%
	14012	293.655.328,42	242.553.171,75	82,60%	238.395.770,34	81,18%	188.448.906,51	64,17%	51.102.156,67	17,40%	54.104.265,24	18,42%
	14013	284.546.770,32	241.954.028,90	85,03%	241.319.737,85	84,81%	72.322.953,65	25,42%	42.592.741,42	14,97%	169.631.075,25	59,61%
	14014	654.857.068,89	525.231.476,71	80,21%	345.620.355,50	52,78%	68.150.897,80	10,41%	129.625.592,18	19,79%	457.080.578,91	69,80%
	15001	32.653.930,10	23.618.038,92	72,33%	23.618.038,92	72,33%	20.195.019,89	61,85%	9.035.891,18	27,67%	3.423.019,03	10,48%
	15002	14.781.408,64	10.745.524,05	72,70%	10.745.524,05	72,70%	10.745.524,05	72,70%	4.035.884,59	27,30%	0,00	0,00%
	15010	116.901.300,35	104.228.264,23	89,16%	102.728.264,23	87,88%	78.278.127,19	66,96%	12.673.036,12	10,84%	25.950.137,04	22,20%
	15011	129.670.111,66	104.147.936,37	80,32%	102.749.033,73	79,24%	99.142.341,05	76,46%	25.522.175,29	19,68%	5.005.595,32	3,86%
	15012	1.586.823.749,43	1.195.787.939,21	75,36%	1.101.784.883,44	69,43%	1.070.699.964,50	67,47%	391.035.810,22	24,64%	125.087.974,71	7,88%
	15014	1.117.009.064,15	1.049.689.173,43	93,97%	1.049.164.126,43	93,93%	791.355.835,92	70,85%	67.319.890,72	6,03%	258.333.337,51	23,13%
	15015	179.659.527,72	159.914.453,47	89,01%	155.783.693,81	86,71%	89.854.126,54	50,01%	19.745.074,25	10,99%	70.060.326,93	39,00%
	15016	3.145.964.192,99	2.328.717.773,05	74,02%	2.328.717.773,05	74,02%	2.327.982.404,29	74,00%	817.246.419,94	25,98%	735.368,76	0,02%
	15017	607.647,28	351.742,23	57,89%	351.742,23	57,89%	351.627,38	57,87%	255.905,05	42,11%	114,85	0,02%
	15019	160.754.681,47	137.735.168,30	85,68%	102.370.712,05	63,68%	68.980.179,18	42,91%	23.019.513,17	14,32%	68.754.989,12	42,77%
	15020	45.131.540,80	24.032.908,32	53,25%	23.875.432,97	52,90%	17.167.158,95	38,04%	21.098.632,48	46,75%	6.865.749,37	15,21%
	15022	11.518.552,24	8.742.638,30	75,90%	8.508.796,20	73,87%	7.151.224,88	62,08%	2.775.913,94	24,10%	1.591.413,42	13,82%
	16001	36.164.356,63	26.123.173,03	72,23%	26.123.173,03	72,23%	23.050.980,01	63,74%	10.041.183,60	27,77%	3.072.193,02	8,50%
	16010	50.090.577,05	42.818.215,98	85,48%	41.519.790,85	82,89%	26.872.236,23	53,65%	7.272.361,07	14,52%	15.945.979,75	31,83%
	16012	11.918.164,60	8.145.837,42	68,35%	7.728.756,09	64,85%	7.116.218,16	59,71%	3.772.327,18	31,65%	1.029.619,26	8,64%
	16014	64.585.956,08	54.400.913,71	84,23%	43.739.826,23	67,72%	32.278.429,78	49,98%	10.185.042,37	15,77%	22.122.483,93	34,25%
	16015	109.885.697,05	94.810.763,86	86,28%	87.277.390,76	79,43%	27.854.786,56	25,35%	15.074.933,19	13,72%	66.955.977,30	60,93%
	16018	10.738.939,74	5.116.741,64	47,65%	5.116.741,64	47,65%	4.895.987,98	45,59%	5.622.198,10	52,35%	220.753,66	2,06%
	16020	5.780.386,81	3.729.222,26	64,52%	3.729.222,26	64,52%	1.817.299,89	31,44%	2.051.164,55	35,48%	1.911.922,37	33,08%
	17001	32.602.777,50	20.405.065,43	62,59%	20.079.654,52	61,59%	16.275.151,49	49,92%	12.197.712,07	37,41%	4.129.913,94	12,67%
	17010	18.851.588,98	15.140.293,21	80,31%	15.140.172,21	80,31%	13.152.424,70	69,77%	3.711.295,77	19,69%	1.987.868,51	10,54%
	17011	26.602.114,16	13.917.837,37	52,32%	13.917.837,37	52,32%	13.875.614,40	52,16%	12.684.276,79	47,68%	42.222,97	0,16%
	17012	191.174.986,76	161.170.188,75	84,31%	154.365.420,87	80,75%	66.022.314,65	34,54%	30.004.798,01	15,69%	95.147.874,10	49,77%
	17013	5.420.641,05	3.394.438,54	62,62%	3.394.438,15	62,62%	3.175.051,52	58,57%	2.026.202,51	37,38%	219.387,02	4,05%
	19001	62.330.999,97	47.747.569,34	76,60%	47.747.569,34	76,60%	39.812.070,49	63,87%	14.583.430,63	23,40%	7.935.498,85	12,73%
	19010	213.568.098,58	191.285.590,87	89,57%	125.805.335,49	58,91%	116.910.878,34	54,74%	22.282.507,71	10,43%	74.374.712,53	34,82%
	19011	1.169.836.172,74	1.106.745.173,41	94,61%	1.094.257.217,13	93,54%	735.352.936,89	62,86%	63.090.999,33	5,39%	371.392.236,52	31,75%
	19012	451.228.208,85	422.348.462,74	93,60%	418.536.571,53	92,75%	306.191.628,48	67,86%	28.879.746,11	6,40%	116.156.834,26	25,74%
	19013	60.474.728,45	50.376.325,22	83,30%	31.286.019,59	51,73%	23.837.535,91	39,42%	10.098.403,23	16,70%	26.538.789,31	43,88%
	19017	217.786.723,74	202.826.475,07	93,13%	195.794.745,68	89,90%	149.862.609,08	68,81%	14.960.248,67	6,87%	52.963.865,99	24,32%
	19018	18.228.736,17	12.766.184,60	70,03%	11.635.092,66	63,83%	10.445.703,13	57,30%	5.462.551,57	29,97%	2.320.481,47	12,73%
	19020	15.618.394,48	11.163.025,41	71,47%	9.135.155,16	58,49%	3.899.649,19	24,97%	4.455.369,07	28,53%	7.263.376,22	46,51%
	20001	37.154.666,60	29.848.578,03	80,34%	29.799.247,27	80,20%	24.097.253,16	64,86%	7.306.088,57	19,66%	5.751.324,87	15,48%
	20015	402.605.614,71	349.215.152,76	86,74%	242.680.606,73	60,28%	129.213.494,36	32,09%	53.390.461,95	13,26%	220.001.658,40	54,64%
	20016	9.428.273,17	6.627.109,02	70,29%	6.446.499,27	68,37%	6.019.463,57	63,84%	2.801.164,15	29,71%	607.645,45	6,44%
	20017	498.017.124,61	407.084.171,83	81,74%	249.051.895,40	50,01%	99.393.268,88	19,96%	90.932.952,78	18,26%	307.690.902,95	61,78%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.974.627.396,00	3.568.307.150,85	89,78%	3.568.307.150,85	89,78%	3.564.514.863,21	89,68%	406.320.245,15	10,22%	3.792.287,64	0,10%
	26001	1.266.500.558,05	76.795.085,60	6,06%	76.795.085,60	6,06%	64.045.085,60	5,06%	1.189.705.472,45	93,94%	12.750.000,00	1,01%
1004	**Total**	**530.788.312,66**	**386.155.136,47**	**72,75%**	**383.936.585,86**	**72,33%**	**344.581.931,62**	**64,92%**	**144.633.176,19**	**27,25%**	**41.573.204,85**	**7,83%**
	19102CA01	56.137,00	41.758,74	74,39%	41.758,74	74,39%	33.276,93	59,28%	14.378,26	25,61%	8.481,81	15,11%
	19102CA02	460.201,00	353.040,68	76,71%	353.040,68	76,71%	288.171,95	62,62%	107.160,32	23,29%	64.868,73	14,10%
	19102CA03	564.356,00	442.844,50	78,47%	442.844,50	78,47%	371.835,29	65,89%	121.511,50	21,53%	71.009,21	12,58%
	19102CA04	633.361,00	536.817,18	84,76%	536.817,18	84,76%	432.906,21	68,35%	96.543,82	15,24%	103.910,97	16,41%
	19102CA05	127.721,00	91.708,87	71,80%	91.708,87	71,80%	73.174,42	57,29%	36.012,13	28,20%	18.534,45	14,51%
	19102CO01	421.339,00	326.893,02	77,58%	326.893,02	77,58%	274.996,17	65,27%	94.445,98	22,42%	51.896,85	12,32%
	19102CO02	270.113,00	219.254,13	81,17%	219.254,13	81,17%	169.689,61	62,82%	50.858,87	18,83%	49.564,52	18,35%
	19102CO03	282.588,00	204.082,81	72,22%	204.082,81	72,22%	144.371,73	51,09%	78.505,19	27,78%	59.711,08	21,13%
	19102CO04	437.425,00	369.605,47	84,50%	369.605,47	84,50%	309.726,76	70,81%	67.819,53	15,50%	59.878,71	13,69%
	19102CO06	521.435,00	429.661,60	82,40%	429.661,60	82,40%	349.659,31	67,06%	91.773,40	17,60%	80.002,29	15,34%
	19102CO07	205.820,00	168.696,35	81,96%	168.696,35	81,96%	119.870,54	58,24%	37.123,65	18,04%	48.825,81	23,72%
	19102CO08	375.569,00	285.593,23	76,04%	285.593,23	76,04%	225.694,97	60,09%	89.975,77	23,96%	59.898,26	15,95%
	19102CO09	676.001,00	643.736,05	95,23%	640.418,89	94,74%	414.825,26	61,36%	32.264,95	4,77%	228.910,79	33,86%
	19102RM01	873.347,00	780.777,19	89,40%	780.777,19	89,40%	675.488,59	77,34%	92.569,81	10,60%	105.288,60	12,06%
	19102RM02	1.154.543,00	1.041.992,04	90,25%	1.041.992,04	90,25%	856.149,17	74,15%	112.550,96	9,75%	185.842,87	16,10%
	19102RM03	293.248,00	216.654,29	73,88%	216.654,29	73,88%	175.389,69	59,81%	76.593,71	26,12%	41.264,60	14,07%
	19102RM04	980.882,00	891.799,38	90,92%	891.799,38	90,92%	700.922,03	71,46%	89.082,62	9,08%	190.877,35	19,46%
	19102RM05	2.061.825,00	1.639.901,19	79,54%	1.639.901,19	79,54%	1.419.144,54	68,83%	421.923,81	20,46%	220.756,65	10,71%
	19102RM06	1.293.046,00	1.213.850,17	93,88%	1.213.850,17	93,88%	1.089.417,43	84,25%	79.195,83	6,12%	124.432,74	9,62%
	19102RM07	906.817,00	674.273,68	74,36%	674.273,68	74,36%	577.407,49	63,67%	232.543,32	25,64%	96.866,19	10,68%
	19102RM08	305.832,00	225.413,55	73,71%	225.413,55	73,71%	190.360,29	62,24%	80.418,45	26,29%	35.053,26	11,46%
	19102RM09	506.069,00	458.454,48	90,59%	454.767,94	89,86%	329.807,42	65,17%	47.614,52	9,41%	128.647,06	25,42%
	19102RM10	1.766.858,00	1.502.170,00	85,02%	1.502.170,00	85,02%	1.279.661,50	72,43%	264.688,00	14,98%	222.508,50	12,59%
	19102RM11	367.601,65	308.097,98	83,81%	299.826,29	81,56%	256.650,54	69,82%	59.503,67	16,19%	51.447,44	14,00%
	19102RM12	1.272.655,00	1.060.662,75	83,34%	1.040.932,78	81,79%	830.399,19	65,25%	211.992,25	16,66%	230.263,56	18,09%
	19102RM13	570.002,00	450.644,02	79,06%	450.644,02	79,06%	303.701,80	53,28%	119.357,98	20,94%	146.942,22	25,78%
	19102RM14	1.182.558,00	1.010.893,44	85,48%	1.010.893,44	85,48%	891.024,17	75,35%	171.664,56	14,52%	119.869,27	10,14%
	19102RM15	299.375,00	213.710,09	71,39%	213.710,09	71,39%	180.914,42	60,43%	85.664,91	28,61%	32.795,67	10,95%
	19102RM16	1.229.629,00	1.153.582,00	93,82%	1.153.582,00	93,82%	1.081.543,35	87,96%	76.047,00	6,18%	72.038,65	5,86%
	19102RM17	401.997,00	274.998,77	68,41%	274.998,77	68,41%	249.585,44	62,09%	126.998,23	31,59%	25.413,33	6,32%
	19102RM18	164.826,43	123.348,37	74,84%	123.348,37	74,84%	119.243,45	72,34%	41.478,06	25,16%	4.104,92	2,49%
	19102RM19	443.206,00	384.037,49	86,65%	384.037,49	86,65%	328.365,12	74,09%	59.168,51	13,35%	55.672,37	12,56%
	19102RM20	970.983,00	801.357,67	82,53%	801.357,67	82,53%	703.750,93	72,48%	169.625,33	17,47%	97.606,74	10,05%
	19102RM21	344.818,00	257.600,38	74,71%	257.600,38	74,71%	219.383,52	63,62%	87.217,62	25,29%	38.216,86	11,08%
	19102RM22	738.905,00	607.737,62	82,25%	607.737,62	82,25%	526.236,72	71,22%	131.167,38	17,75%	81.500,90	11,03%
	19102RM23	819.548,00	653.339,16	79,72%	653.339,16	79,72%	578.639,63	70,60%	166.208,84	20,28%	74.699,53	9,11%
	19102RM24	521.826,00	429.169,63	82,24%	429.169,63	82,24%	360.626,26	69,11%	92.656,37	17,76%	68.543,37	13,14%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM25	4.348.962,00	4.237.314,92	97,43%	4.237.314,91	97,43%	3.246.284,93	74,65%	111.647,08	2,57%	991.029,99	22,79%
	19102	501.936.887,58	361.429.663,58	72,01%	359.246.118,34	71,57%	324.203.634,85	64,59%	140.507.224,00	27,99%	37.226.028,73	7,42%
1005	**Total**	**44.953.379,49**	**38.525.586,80**	**85,70%**	**38.489.332,88**	**85,62%**	**31.406.509,07**	**69,86%**	**6.427.792,69**	**14,30%**	**7.119.077,73**	**15,84%**
	11104	44.953.379,49	38.525.586,80	85,70%	38.489.332,88	85,62%	31.406.509,07	69,86%	6.427.792,69	14,30%	7.119.077,73	15,84%
1008	**Total**	**23.902.636,59**	**17.870.035,06**	**74,76%**	**16.113.948,35**	**67,41%**	**11.391.904,75**	**47,66%**	**6.032.601,53**	**25,24%**	**6.478.130,31**	**27,10%**
	20114	23.902.636,59	17.870.035,06	74,76%	16.113.948,35	67,41%	11.391.904,75	47,66%	6.032.601,53	25,24%	6.478.130,31	27,10%
1011	**Total**	**2.108.547.363,82**	**1.433.149.617,50**	**67,97%**	**1.432.782.151,29**	**67,95%**	**1.426.461.851,82**	**67,65%**	**675.397.746,32**	**32,03%**	**6.687.765,68**	**0,32%**
	14203	2.108.547.363,82	1.433.149.617,50	67,97%	1.432.782.151,29	67,95%	1.426.461.851,82	67,65%	675.397.746,32	32,03%	6.687.765,68	0,32%
1012	**Total**	**7.857.791,27**	**4.259.124,48**	**54,20%**	**4.259.124,48**	**54,20%**	**3.946.113,03**	**50,22%**	**3.598.666,79**	**45,80%**	**313.011,45**	**3,98%**
	11205	7.857.791,27	4.259.124,48	54,20%	4.259.124,48	54,20%	3.946.113,03	50,22%	3.598.666,79	45,80%	313.011,45	3,98%
1013	**Total**	**27.204.954,00**	**18.711.668,64**	**68,78%**	**17.428.607,89**	**64,06%**	**13.801.863,98**	**50,73%**	**8.493.285,36**	**31,22%**	**4.909.804,66**	**18,05%**
	16206	27.204.954,00	18.711.668,64	68,78%	17.428.607,89	64,06%	13.801.863,98	50,73%	8.493.285,36	31,22%	4.909.804,66	18,05%
1014	**Total**	**183.012.280,60**	**112.046.212,64**	**61,22%**	**99.107.273,05**	**54,15%**	**66.788.079,49**	**36,49%**	**70.966.067,96**	**38,78%**	**45.258.133,15**	**24,73%**
	14202	183.012.280,60	112.046.212,64	61,22%	99.107.273,05	54,15%	66.788.079,49	36,49%	70.966.067,96	38,78%	45.258.133,15	24,73%